

GOVERNMENT OF TELANGANA
ABSTRACT

Home Department – Budget 2014–15 – Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.56,69,09,000/- being plan as additional funds towards procurement of vehicles, equipment and under construction component for implementation of National Scheme of Modernization and other Police Forces – Orders – Issued.

HOME (BUDGET) DEPARTMENT

G.O.Rt.No.739

Dated 03.09.2015
Read the following:

- 1) G.O.Rt.No.36 Finance (EBS.VI) Department, dated 05.01.2015.
- 2) G.O.Rt.No.34 Home (Budget) Department, dated 19.01.2015.
- 3) From the Director General of Police, Telangana State, Hyderabad, Lr. Rc.No. B1/7002/TS/2014-15, date 11.05.2015, 26.06.2015 & 16.07.2015.
- 4) G.O.Rt.No.2713 Finance (EBS.VI) Department, dated 30.08.2015.

O R D E R:

The Director General of Police, Telangana State, Hyderabad in the letter 3rd read above has stated that, the Government vide G.O. 1st and 2nd read above have issued Budget Release Order and accorded Administrative Sanction for an amount of Rs.69,08,00,000/- as additional funds (i.e., Rs. 5618.72 Lakh by way of re-appropriation and Rs.1289.28 Lakh as additional funds), being the Central share and State share, in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2014-15 at appropriate time towards implementation of National Scheme for Modernization and other Police Forces under the following heads of account.

Sl.	Head of Account	Component	Amount sanctioned
1	2055-00-115-12-05-510-512	Mobility	4,13,00,000/-
2	2055-00-115-12-05-520-521	Equipment	20,53,00,000/-
3	2055-00-115-12-05-530-531	Construction	44,42,00,000/-
	Total		69,08,00,000/-

2. Further, the Director General of Police, Telangana State, Hyderabad has stated that, out of the amount of Rs.69,08,00,000/- an amount of Rs. 12,38,91,150/- was only utilized during the financial year 2014-15 leaving a balance of Rs. 56,69,08,850/- and the same has been surrendered under State Action Plan 2014-15 both under CSS & MSS. Hence, the Director General of Police, Telangana State, Hyderabad has requested the Government to sanction an amount of Rs.56,69,08,850/- as additional funds under the following heads of account in Relaxation of Treasury Control Orders and Quarterly Regulation Orders during the current financial year 2015-16 towards procurement of Equipment, vehicles and construction purpose for implementation of State Action Plan 2014-15 since there is no provision of funds in B.E.2015-16.

Sl.No	Head of Account	Component	Amount sanctioned
1	2055-00-115-12-05-510-512	Mobility	4,13,00,000/-
2	2055-00-115-12-05-520-521	Equipment	8,14,08,850/-
3	2055-00-115-12-05-530-531	Construction	44,42,00,000/-
	Total		56,69,08,850/-

P.T.O.,

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3. After careful examination of the entire matter and also in pursuance of the BRO issued in the Government Order 4th read above, Government hereby accord Administrative Sanction for an amount of Rs.56,69,09,000/- (Rupees Fifty Six Crore Sixty Nine Lakh and Nine Thousand only) being plan as additional funds, in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2015 – 16 at appropriate time towards procurement of the vehicles, equipment and under construction component as mentioned in the **Annexure** appended to this order, for implementation of National Scheme for Modernization of Police and Other Forces under the following Heads of Account, duly following the codal formalities:

S.No.	Head of Account	Amount authorized now (In Rs.)
1	4055-00-207-12-07-510-512	4,13,00,000/-
2	4055-00-207-12-07-520-521	8,14,09,000/-
3	4055-00-207-12-07-530-531	44,42,00,000/-
	TOTAL	56,69,09,000/-

4. The Director General of Police, Telangana State, Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJIV TRIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director General of Police, Telangana State, Hyderabad.
The Director of Works Accounts, Telangana State, Hyderabad.
The Director of Treasuries and Accounts, Telangana State, Hyderabad.
The Pay & Accounts Officer, Telangana State, Hyderabad.
Copy to:-
The Accountant General, Telangana State, Hyderabad.
The Finance (EBS.VI) Department.
The Finance (BG) Department.
SF/SC.

//FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure to G.O.Rt.No. 739, Home (Budget) Department, dated:03. 09.2015.

EQUIPMENT COMPONENT						Justification
		Item	@ Rate	Qty	Total Cost	
1		Video Display system -- 4 Nos. (10% Balance payment due to APTS, Hyd for CCTV Cameras)	250000	1	250000	Video Display System with servers, workstation,software & UPS procured through APTS Ltd., Hyd. An amount of Rs.22,19,562/- towards 90% cost was claimed, and balance of Rs. 2,50,000/- has to be paid to APTS Ltd., Telangana, Hyderabad.
2		Intelligence Security Wing related Equipments	1008749	10	10087490	Out of allocated amount of Rs. 2,84,65,000/- already spent an amount of Rs. 1,90,44,800/- towards purchase of HHMD, Ladies Curtains, Under Vehicle Surveillance System, etc., and thd remaining Intelligence Security Wing equipments have to be purchased. For which necessary codal formalities have already been completed at ISW. Due to closure of financial year, the equipments amounting to Rs. 1,00,87,490/- could not be purchased before 31.3.2015.
3		Crime Scene Investigation Kit	30000	100	3000000	Due to insufficient time, necessary tender has not been floated. The same will be floated and will be procured during the year 2015-16 after receipt of revalidation orders from the Government.

4		Encase Forensic Softwaare Latest Version (Make; Guidance Software) along with Tablue write blocks (IDE/SATA)	1500000	6	9000000	After floating re-tender (2nd time), a Purchase Order for supply of (6) Nos. was issued for supply of Encase Forensic Softwaare Latest Version. The software was received in FSL on 31.3.2015 and its installation also completed. Due to fag end of financial year could not able to draw the amount before 31.3.2015. The concened party is constantly pressuring for early payment.
5		Forensic Science Laboratory Equipment	471360	1	471360	This item also procured by adopting e-tender on e-procurement platform. Tenders were floated at DGP officce, and due to fag end of financial year the balance amount could not be able to draw before 31.3.2015. The concerned firms are pressuring for early payment.
6		Repeater Towers Overcome communication Black spots communication shadow areas	2800000	12	33600000	Tender was floated for procurement of Repeater Towers on 13.2.2015. As no bidder had participated,as such again a re-tender was floated during the month of March,2015. The process of Pre-qualification bid, technical evaluation, and Price Bid has been completed. But Purchase order could not be issued before 31.3.2015. The party is insisting for early issue of Purchase Order, or otherwise demanding returning of EMD submitted by them in the course of Tender.

7		Mobile Workshop	2500000	10	25000000	Even after floating tenders in (2) times, there was no proper response from the bidders. As such a re-tender with specifications separately will be floated shortly and action will be taken to procure this item shortly.
	Equipment Total:-				81408850	
	VEHICLES COMPONENT					
1		Anti - Riot	1376667	30	41300000	At present Anti-Riot Vehicles are not made available on DGS & D Rate Contract. Invariably these vehicles have to be procured on Special Govt. Price only, and the same will be purchased on Govt. Special price.
	CONSTRUCTION					Justification
		Item		Qty	Total Cost	
1	Karimnagar	1SI & 12 HCs/PCs quarters at Adavimutharam			27000000	Necessary Tenders are being floated by the Police Housing Corporation Shortly
2	Karimnagar	Rural Circle Office at Jammikunta			4000000	
3	Karimnagar	Rural Police Station Building a& Barracks at Jammikunta			5000000	
4	Nizamabad	1 Barrack at Bodhan			3700000	
5	Nalgonda	(10) Women Rest Room at PSB, mellacheruvu, Miryalaguda-1(T), Suryapet, Nalgonda Town PS, Nereducherla, Narketpally, Chityala, Gudipally, Bhondir and Dist Headquarter of Nalgonda Dist @ Rs.			25000000	Necessary Tenders are being floated by the Police Housing Corporation Shortly
6	Warangal Urban	Police Station Building : CCS at Warangal urban			20000000	
7	1st Bn, Yousufguda	60 Nos of G+2 building Residential quarters			39100000	

8	1st Bn, Yousufguda	RCC framed structures barrack for 200 persons in one block in ground floor		14941375	
9	C.P., Cyberabad	100 pesons Barrack at Meerpet		20500000	
10	Adilabad	Women Police station in Utnoor Sub-Division		30000000	
11	Adilabad	Police Barrack at Adilabad- Town. I		1800000	
12	Khammam	(1) 30- men Barrack at Manuguru PS @ 75.25 2) 25 men Barrack at Aswapuram PS @ 75.25, 3) 45 Men barrack at E/Bayyaram PS @ Rs. 111.375, 4) 30 men Barrack at Karakagudem PS @ 74.25, Total for (4) barracks comes to Rs. 334.125 lakhs. and 100 Men Barrack at Khammam Urban @ 500 lakhs		83412500	
13	Khammam	(3) WPS at Khammam, kothagudem, Bhadrachalam		41250000	
14	Warangal Rural	Dornakal Police Station		20000000	
15	Warangal Rural	4 Police Barracks at 1) Narsampet, 2) Jangoan, 3) parkal, 4) Thorur		24000000	
16	Warangal Rural	Women police Station		10000000	
17	Mahboobnagar	Residential Quarters (8SIs + 20 PCs) AR, Hqrs., Mahboobnagar		47500000	Necessary Tenders are being floated by the Police Housing Corporation Shortly
18	Mahboobnagar	1 Barrack at Mahaboobnagar		3500000	
19	Mahboobnagar	Out Post at Kadthal of Mahboobnagar		6000000	
20	Medak	4 Nos. of RI Qtrs in Medak Dist		8000000	
21	Medak	Traffic PS in Medak Dist		4500000	
22	Medak	P.S. building in Siddipet Rural		5000000	
		Construction Total:-		444203875	
	Constrution Total (Rounded To):-			444200000	
		G R A N D T O T A L:-		566908850	

RAJIV TRIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED :: BY ORDER //

SECTION OFFICER